

CITY OF ALAMEDA

Memorandum

To: Honorable Mayor and
Members of the City Council

From: Lisa Goldman
Acting City Manager

Date: May 17, 2011

Re: Appropriate \$100,000 From the Managed Vehicle Replacement Fund (Fund 701), Authorize the Purchase of Four Marked Ford Crown Victoria Police Vehicles through the Los Angeles County Vehicle Bid Contract, and Authorize the Acting City Manager to Execute All Necessary Documents

BACKGROUND

The Public Works Department is responsible for the Managed Vehicle and Equipment (fleet) Replacement Program. On May 2, 2006, the City Council adopted Resolution 13951 establishing guiding principles for the management of the City's fleet vehicles and equipment. The replacement program is based on the City's fleet replacement criteria, which consider the useful life of vehicles and equipment in terms of age, mileage (or hours), and usage. Vehicles and equipment scheduled for replacement are also reviewed and analyzed for safety history and operating performance to determine if it is appropriate to replace a vehicle or piece of equipment at a later date. In addition, vehicles and equipment are reviewed to determine if the minimum use guidelines have been met. There are sufficient funds in the managed vehicle replacement program to cover the purchase of four vehicles.

DISCUSSION

City staff seeks approval to continue utilizing Ford Crown Victoria Police Interceptors for the marked patrol vehicle fleet. This particular model continues to be the State of California standard in marked police vehicles, due primarily to its size, overall responsiveness and safety crash test performance. City Staff reviewed the functional requirements of a marked police vehicle and have collectively determined that utilizing an alternative fuel vehicle does not meet the department's needs.

Although the Police Department's FY10-11 budget did not include the replacement of four marked police vehicles, there are eight vehicles in the patrol fleet which currently meet or exceed the guidelines for replacement. The four vehicles to be replaced range in age from six to 11 years and have as many as 134,000 miles on the odometer. The current standard for replacement is five years and 85,000 miles. Due to the high mileage and age of the fleet, patrol vehicles are being serviced at the City Garage on a frequent basis and often require expensive repairs (e.g. transmission replacement), which exceed the resale value of the respective vehicles.

The Alameda Municipal Code, Subsection 2-61-7, Joint Purchases with Public Agencies, provides authority for the City to use another government agency's competitive bidding process to purchase materials, supplies, equipment, vehicles, and apparatus, "provided the purchase is the result of competitive bidding or proposal and is made in compliance with the competitive bid or proposal requirements of any participating agency or organization in a manner that is consistent with law." In order to assure a cost-effective purchase, the Police Department proposes to "piggy-back" onto the Los Angeles County Vehicle Purchase Contract. The vendor in Southern California has 2011 Ford Crown Victoria Police Interceptor vehicles in stock and ready for immediate delivery.

The replaced vehicles will be taken out of the fleet inventory and sold at auction. The revenues raised will be returned to the fleet replacement fund in accordance with Resolution No. 13951.

FINANCIAL IMPACT

The cost for the four vehicles, \$97,229.60, was not included in the FY10-11 managed vehicle replacement program fund – Fund 701; however, there are sufficient funds to cover the purchase. Whenever possible, existing safety equipment will be reused.

MUNICIPAL CODE/POLICY DOCUMENT CROSS REFERENCE

This purchase is authorized pursuant to Alameda Municipal Code Subsection 2-61-7, Joint Purchases with Public Agencies.

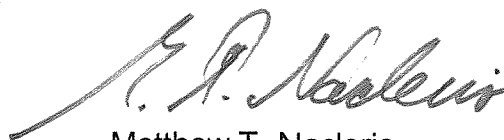
RECOMMENDATION

Appropriate \$100,000 from the managed vehicle replacement fund (Fund 701), authorize the purchase of four marked Ford Crown Victoria police vehicles through the Los Angeles County Vehicle Bid Contract, and authorize the Acting City Manager to execute all necessary documents.

Respectfully submitted,

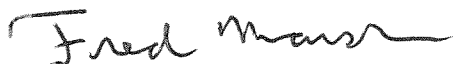


Michael C. Noonan
Interim Chief of Police



Matthew T. Naclerio
Public Works Director

Approved as to funds and account,



Fred Marsh
Controller

Exhibits:

1. Wondries Fleet Group Quote
2. Los Angeles County Sheriff Purchase Order – on file with the City Clerk's Office



FLEET GROUP

1247 W. Main Street, P.O. Box 3850, Alhambra, CA 91803
626/457-5590 626/457-5593 Fax

April 14th 2011

Lt. David Boersma
Alameda Police Department
1555 Oak St
Alameda, CA 94501-2931
Delivery Via Email

Dear Lt. Boersma,

In response to your inquiry, we are pleased to submit the following for your consideration:

Wondries Fleet Group will sell, service and deliver at Alameda, new/unused 2011 Crown Victoria Police Interceptor sedans responding to your requirement with the attached specifications for:

Vehicle	\$ 22,140.00
State Sales Tax	\$ 2,158.65
Tire tax (non-taxable)	\$ 8.75
Total	\$ 24,307.40 each

These vehicles are available under the Los Angeles County PO# DPO-SH-11321410-1.

Delivery is 4 days A.R.O. Stock units are currently available. Final availability is subject to prior sale. Terms are net 20 days.

Wondries Fleet Group has served Southern California Law Enforcement since 1949. We welcome the opportunity to assist you in your vehicle requirements.

John Oviyach
Wondries Fleet Group

City Council
Exhibit 1 to
Agenda Item #5-F
05-17-11



TOYOTA

